

**Austin Water Utility
Joint Committee 2014**

Budget Option Summary

	Water Consumption 2015	Projected Rate Increases		
		Combined 2015	Water 2015	Wastewater 2015
Option 14 Forecast Provided to Council - April 2014 \$4.5M in O&M cuts for 2014 and 2015	41.1 BG	9.0%	15.2%	2.4%
Option 14 Cut Used Option 14 assumptions \$4.5M in O&M cuts for 2014 and 2015 \$28.5M additional O&M and Transfer Reductions	41.1 BG	5.3%	10.3%	0.0%
Option 18 Reduced water consumption projections \$4.5M in O&M cuts for 2014 and 2015	40.0 BG	12.8%	19.9%	5.3%
Option 19 Reduced water consumption projections \$4.5M in O&M cuts for 2014 and 2015 \$28.5M additional O&M and Transfer Reductions	40.0 BG	7.9%	13.2%	2.4%